Pakistan industrial Technical Assistance Centre (PITAC)

Ministry of Industries and Production

Government of Pakistan

Budgetary Allocation for the Year under the following heads:

**Current Financial Year 2019-20**

 (Rs. in Millions)

|  |  |  |
| --- | --- | --- |
| **Employees Related Expenses** (ERE) | Basic Pay Officers: | 42.633 |
| Basic Pay Staff: | 58.978 |
| Regular Allowances (Officers + Staff): | 94.991 |
| Other Regular Allowances | 35.398 |
| **Operating Expenses** (Non ERE Expenses) including **Employees Retirement Benefits** (ERB)  | Operating Expenses + ERB/Pension | 170.050 |
|  | **Total Amount** | **402.050** |

|  |  |  |
| --- | --- | --- |
| **Grant in Aid** received from Finance Division/MoI&P | **A- Grant in Aid in Total** | **402.050** |
| Basic Pay Officer | 42.633 |
| Basic Pay Staff | 58.978 |
| Regular Allowances | 94.991 |
| Other Regular Allowances | 35.398 |
| General (Pension + Operating Exp) | 170.050 |
| **Self Generate Revenue (**SGR**)** | **B- Receipt Collected:** | 25.000 |
|  | **Grant Total Amount (A+B)** | **427.050** |